

# North Bethesda Community Recreation Center -- No. 720100

Category **Culture and Recreation**  
 Agency **Recreation**  
 Planning Area **Bethesda-Chevy Chase**  
 Relocation Impact **None**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

May 20, 2004  
 7-72(04 App)  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,535	0	0	1,535	0	0	0	820	437	278	0
Land											
Site Improvements and Utilities	1,220	0	0	1,220	0	0	0	0	270	950	0
Construction	8,476	0	0	8,476	0	0	0	0	1,755	6,721	0
Other	492	0	0	492	0	0	0	0	0	492	0
Total	11,723	0	0	11,723	0	0	0	820	2,462	8,441	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	11,723	0	0	11,723	0	0	0	820	2,462	8,441	0
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## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				0	0	0	0	0	0	0	0
Program-Staff				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Offset Revenue				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0
Workyears					0.0	0.0	0.0	0.0	0.0	0.0	0.0

## DESCRIPTION

This project provides for the design and construction of a 33,000 net square foot community recreation center and associated site of approximately 10 acres. This building includes typical elements such as a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

## Service Area

This facility will serve the communities in the Bethesda - Chevy Chase Planning Areas. This is a rapidly growing area. The center is projected to serve a population of more than 30,000.

## JUSTIFICATION

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase. That center is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

## Plans and Studies

Project preliminary design was completed in the Facility Planning: MCG project in the FY00-01 timeframe, prior to the establishment of this stand-alone project. Pedestrian Safety will be considered during design.

## Specific Data

Cost estimates are based on a revised Community Recreation Center Program of Requirements.

## Cost Change

Increase due to the addition of a Senior Center to the facility.

## STATUS

Planning stage.

## OTHER

Site Improvements, Utilities, and Stormwater Management may be provided by the developer. The project schedule may also be accelerated depending on the development of the Davis tract. Negotiations are ongoing.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,193
First Cost Estimate		
Current Scope	FY05	11,723
Last FY's Cost Estimate		9,978
Present Cost Estimate		11,723

Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

## COORDINATION

Bethesda-Chevy Chase Regional Services Center  
 Department of Permitting Services  
 Department of Public Works and Transportation,  
 Division of Capital Development  
 Department of Recreation  
 Department of Technology Services  
 M-NCPPC

Special Capital Projects Legislation will be proposed by the County Executive.

## MAP

